

**Proposed Budget
02/01/2014 - 01/31/2015**

	Adopted 2013	Revised 2013	Proposed 2014
INCOME			
MISSION SUPPORT FROM CONGREGATIONS	1,692,242	1,649,923	1,699,420
Program Ministry Income			
Pine Ridge Ministry Income	45,001	45,001	45,001
Other Program Income	-	-	-
Woyatan Income (EOCM Grant)	12,000	-	-
Other Income Streams			
SD Synod Mission Support	40,550	69,268	60,000
DEM Support Staff	15,000	15,000	15,000
Interest Income	13,500	13,500	13,500
SDS Transportation LLC Income	5,000	5,000	5,000
SDS Transportation/Plane Income	25,000	25,000	25,000
Misc Income	-	8,750	8,750
TOTAL INCOME	1,848,293	1,831,442	1,871,671
EXPENSES			
	Adopted 2013	Revised 2013	Proposed 2014
CHURCHWIDE MISSION			
Mission Support to ELCA	769,970	742,465	773,236
% of Mission Support	45.5%	45.0%	45.5%
Region III	15,790	16,560	16,560
SHARED MINISTRIES			
South Dakota Sustained Ministries			
Campus Ministry	120,082	119,140	121,928
Campus Ministry Capital	1,030	1,030	1,030
Lutheran Planned Giving	48,410	48,410	54,410
Heartland Ephphatha	5,891	5,845	5,982
Lutheran Youth Organization	3,605	3,605	3,605
South Dakota Supported Ministries			
SD Ministries Support	4,928	17,649	13,778
Luther Seminary	68,099	67,564	69,145
Lutheran Social Services	68,099	67,564	69,145
Lutherans Outdoors	33,963	33,696	34,485
Church Colleges	5,891	5,845	5,982
Flandreau Indian School Chaplaincy	13,522	13,522	13,522
Association of Christian Churches	2,000	2,000	2,000
Chapel in the Hills	1	1	1
Good Samaritan Society	1	1	1
Total Shared Ministries	375,522	385,872	395,014

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SOUTH DAKOTA SYNOD MINISTRIES			
Staff Leadership			
Bishop	97,588	97,588	100,516
Associate Tesch	10,294	10,294	10,603
Associate Marone	74,735	74,735	76,977
Bishop/Associate Benefits	61,469	59,924	61,559
SDS Travel	49,500	42,815	38,698
Bishop/Assistants Travel & Cont Ed	9,485	20,800	20,800
Program Ministries			
Native American Ministry	74,821	75,798	78,084
Synod Youth Ministry Coordinator	13,622	13,622	14,007
Companion Synod Coordinator	10,425	10,425	10,700
Support Staff and Office			
Support Staff Salaries/Benefits	134,431	134,003	137,483
Resource Center Supplies	250	250	250
Synod Office Expenses	57,884	60,442	60,859
Augustana College	19,233	19,233	19,233
Synod Leadership			
Synod Council	6,000	6,000	6,000
Support to Ministries Committee	6,000	6,000	6,000
Candidacy Committee	6,000	6,000	6,000
Electronic Communications	2,500	2,500	2,500
Multicultural Ministry Committee	1,700	1,700	1,700
Companion Synods Ministry	2,000	2,000	2,000
Evangelical Outreach Committee	1,500	1,500	1,500
Mission Strategy Committee	2,000	2,000	2,000
Ministry Projects			
Stewardship Project	4,000	4,000	4,000
Congregational Initiative Grants	1,236	1,236	1,236
Continuing Education Projects	1,000	1,000	1,000
Rural Ministry Projects	500	500	500
Woyatan Program Expenses	12,000	-	-
Outreach Ministries			
Multicultural Center	15,000	15,000	15,000
Mission Congregation Start-up	4,000	4,000	4,000
Companion Synods	1,000	1,000	1,000
Contingency	6,838	12,179	2,656
Subtotal SD Synod Ministries	687,011	686,544	686,861
Total Expense	1,848,293	1,831,442	1,871,671
Net Total	0	0	0