

**Adopted Budget
02/01/2018 - 01/31/2019**

	Adopted 2018
INCOME	
MISSION SUPPORT FROM CONGREGATIONS	1,735,238
Program Ministry Income	
Pine Ridge Ministry Income	45,000
Other Income Streams	
SD Synod Mission Support	49,152
DEM Support Staff	10,000
Interest Income	7,500
SDS Transportation LLC Income	12,900
SDS Transportation/Plane Income	25,000
Misc Income	503
TOTAL INCOME	1,885,293
EXPENSES	
	Adopted 2018
CHURCHWIDE MISSION	
Mission Support to ELCA	780,857
% of Mission Support	45.0%
Region III	9,700
SHARED MINISTRIES	
South Dakota Sustained Ministries	
Campus Ministry	123,658
Campus Ministry Capital	1,030
Lutheran Planned Giving	57,839
Heartland Ephphatha	6,067
Lutheran Youth Organization	3,605
South Dakota Supported Ministries	
SD Ministries Support	22,118
Luther Seminary	70,127
Lutheran Social Services	70,127
Lutherans Outdoors	34,974
Church Colleges	6,067
Association of Christian Churches	-
Chapel in the Hills	1
Good Samaritan Society	1
Total Shared Ministries	395,614

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SOUTH DAKOTA SYNOD MINISTRIES	
Staff Leadership	
Bishop	111,322
Associate Tesch	12,746
Associate Marone	83,101
Bishop/Associate Benefits	75,299
SDS Travel	34,899
Bishop/Assistants Travel & Cont Ed	18,800
Program Ministries	
Native American Ministry	73,124
Synod Youth Ministry Coordinator	15,234
Companion Synod Coordinator	11,578
Support Staff and Office	
Support Staff Salaries/Benefits	144,819
Resource Center Supplies	250
Synod Office Expenses	57,528
Augustana University	19,689
Synod Leadership	
Synod Council	4,500
Support to Ministries Committee	2,600
Candidacy Committee	4,500
Electronic Communications	1,500
Multicultural Ministry Committee	1,700
Companion Synods Ministry Committee	500
Evangelical Outreach Committee	1,500
Mission Strategy Committee	2,000
Ministry Projects	
Stewardship Project	500
Continuing Education Projects	250
Outreach Ministries	
Multicultural Center/Woyatan	15,000
Mission Congregation Start-up	4,000
Companion Synods	500
Contingency	
	1,683
Subtotal SD Synod Ministries	699,122
Total Expense	1,885,293
Net Total	0